PHMC Contract Overview

R. G. Gallagher, President and Chief Executive Officer/(509) 376-3576



Laying lines at K West Pump and Treat







Beginning Sludge Treatment Project construction at the Cold Vacuum
Drying Facility



200 North waste site excavation



TRIGA fuel receipt at the Canister Storage Building

Drilling anchor holes in Disposable Solid Waste Cask



Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of October 2006.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

- Completed 241-Z Cell D4 CERCLA closure activity end points
- · Completed TRAC lighting, the final component of 234-5Z roof repair
- Initiated Glovebox 179-4 and HC-21C Cleanout in 234-5Z facility
- Initiated sampling of 26-inch Vacuum in 234-5Z facility
- Received Office of Enforcement and Compliance Monitoring (OECM) External Independent Review
 (EIR) validation of PFP Project baselines

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012, Solid Waste Stabilization and Disposition, RL-0013, and Nuclear Facilities D&D, RL-0041)

Overall K Basins Closure Project: The SNF Stabilization and Disposition (PBS RL-0012)

- Received OECM EIR validation of K Basins Closure Project baselines
- Completed K East bulk sludge containerization on October 20, 2006, 11 days ahead of DNFSB milestone 119E.
- Activity also completed Tri-Party Agreement milestone M-34-33B, "Complete Containerization of K East Sludge."
- Completed Floor and Pit Sludge Retrieval (FPSR) training runs and other preparations for the Readiness Assessment (RA).
- Completed the DOE-HQ Operational Readiness Review (ORR) for the Hose-in-Hose (HIH) Project on October 6, 2006, and commenced sludge transfers on October 16, 2006.
- Completed repairs to the K West Annex crane and other Fuel Transfer System maintenance in preparation for the final K East to K West transfer of found/scrap fuel.

Notable Accomplishments, continued

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012, RL-0013, and RL-0041), continued

Solid Waste Stabilization and Disposition (PBS RL-0013)

Sludge Treatment Project (STP):

- Completed final design of the Assay System, Drum Handling System; 90 percent design of the Retrieval and Transfer (R&T) System;
- Provided rough order of magnitude (ROM) estimate for change in treatment system operating parameters; and
- Brought Lessons Learned Effectiveness completed actions total to 21 of 25.

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- Completed nine shipments (45 cubic meters [m³]) to the Waste Isolation Pilot Plant (WIPP) in October 2006. A backlog of 431 m³ (127 payloads) of certified waste was available for shipment at the end of October 2006.
- Retrieved a total of 83 m³ of suspect TRU waste during October 2006. A cumulative total of 4,520 m³ of suspect TRU waste had been retrieved as of October 2006 month end.
- Dispositioned 70 m³ of Mixed Low-Level Waste (MLLW) during October at PEcoS, including 18 m³ thermally treated and 52m³ macroencapsulated.

Safeguards and Security (PBS RL-0020)

- Completed a Value Engineering Study on Voluntary Fitness Program.
- Completed a two day Safety Workshop for the Hanford Guard Union.
- Completed 270-Z and 3790 building modifications to support relocation of the Safeguards organization.
- Closed Material Balance Areas 221 and 253.
- Completed semi-annual firearms qualification for all Security Police Officers successfully and safely.
- Hanford Patrol won the National Rifle Association's National Police Pistol Championship in the Industrial Security Category for both individual and team.

Notable Accomplishments, continued

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Drilling

- Three deep wells supporting characterization and long-term monitoring and remediation of carbon tetrachloride in the 200 West Area are in final completion (200-ZP-1 Operable Unit).
- One new well supporting the investigation of uranium and technetium-99 contamination to the north of the 200 East Area was started.
 - New well will provide information useful for groundwater remediation and understanding the source of the contamination which is coming from an area that includes soil disposal sites and underground waste storage tanks.

River Corridor

- Second test injection of apatite into the aquifer at N Area to remediate Strontium-90 completed. Initial results very positive.
- K West Pump and Treat is moving steadily forward to meet the December milestone.
 - Treatment skid was placed in the building, and lines have been laid to most of the wells.

Integration

- High Resolution Resistivity (HRR) is ongoing at the B-BX-BY area as an integrated contract between Groundwater Remediation and Tank Farms.
- Five Integrated Project Teams formed, made up of representatives from both DOE Field offices and contractors, to provide guidance and integrated actions in key areas of the site where responsibilities overlap.

Central Plateau

- Characterization Sampling Analysis Plan for 216-A-4 crib approved by Environmental Protection Agency (EPA).
- Construction of the drilling enclosure completed using lesson learned from the high-risk drilling activity completed at the 216-Z-9 crib.

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Reliability Projects:

- Received approval from DOE-RL to proceed with L-598, *Near Term Repairs Repeater Facilities*, field construction (with conditions) on October 16, 2006
- Issued construction contracts

Notable Accomplishments, continued

Nuclear Facility D&D, Remainder of Hanford (RL-0040), continued

Closure Projects

M-15 Milestones

• The Proposed Tri-Party Agreement Modifications for Central Plateau and Groundwater Remediation was issued for public comment on October 23, 2006

BC Cribs, Trenches & Control Area

- Initiated the Data Quality Objective (DQO) for High-Resolution Resistivity (HRR) correlation at BC Cribs
- · Initiated the Work Plan Addendum

200-MW-1, Miscellaneous Waste Group

 Gained Environmental Protection Agency (EPA) approval of the A-4 Borehole Sampling and Analysis Plan (SAP)

Nuclear Facility D&D, FFTF (PBS RL-0042)

Primary MHTS Valve Sodium Drain

• Initial entries into the loop three Heat Transport System and Primary Isolation Valve cells were performed.

Disposition of Residual Sodium

• The vendor for design and fabrication of the superheated steam cleaning stations was notified that FH will proceed only through final design of the equipment (fabrication will be deferred).

Fuel Offload

- A draft copy of the T-3 Transportation Plan is under review at RL.
- Major progress was accomplished on the Disposable Solid Waste Cask's anchor bolt replacements.

Current Issues

K Basins Project

SNF Stabilization and Disposition (PBS RL-0012)

HIH Transfer Operations have been slowed by realized risks associated with equipment operations.

Actions In Progress:

- Evaluating system operating parameters and making adjustments to control system and procedures to improve system run-time.
- Troubleshooting and repair completed to variable frequency drive (P-265) and pump No.1 shaft seal.
- Maintaining continuous engineering and senior supervisor presence during operations for performance monitoring and immediate response to issues/events.
- Revision of schedule durations and integration with K East and K West basin vacuuming operations schedules; resource review and balance.
- Extending operations to additional shifts/overtime to lengthen transfer times.
- Maintaining spares inventory to facilitate continued guick repair cycle.

Solid Waste Stabilization and Disposition (PBS RL-0013)

Negative impact of RL withdrawal of early procurement authority.

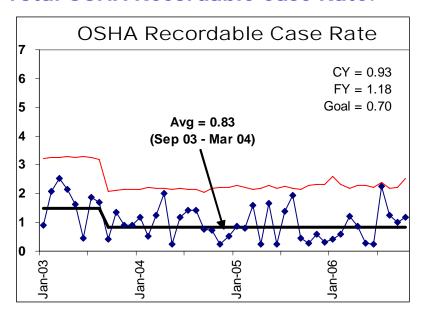
Actions In Progress:

- Documentation addressing withdrawal of early procurement <u>and Preliminary Documented Safety Analysis</u> (PDSA) directed change due to RL by December 15, 2006 for its use with DOE-HQ Change Board.
- Minimize impacts through:
- Early award of key components: Mobile Solidification System (MOSS) fabrication ~25 percent complete, Assay System award projected December 22, 2006.
- Early procurement authority requests: Drum Handling (submitted October 30, 2006), Primary Transfer Pump (submitted November 13, 2006).
- Change to two-step PDSA (Revision 0 Contractor Stabilization and Packaging System (CSAPS) and Revision 1 Drum Handling and Research and Technology Systems). Revision 0 approval expected on or ahead of schedule (December 22, 2006).
- Continued engagement between FH and DOE Senior Management.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

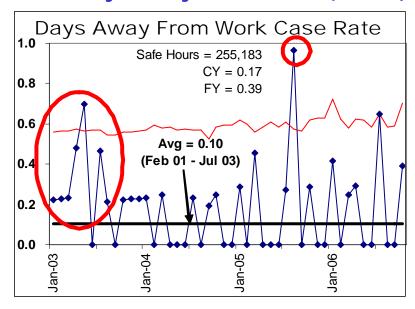
Total OSHA Recordable Case Rate:



CY 2006 = 0.93FY 2007 = 1.18

Three Recordable injuries in October are reflected in the fiscal year to date rate. Consistent with the OSHA Recordable injuries reported over the past several months, the primary causes of these occurrences were "overexertion," "body motion", and "awkward position."

OSHA Days Away From Work (DAFW) Case Rate:

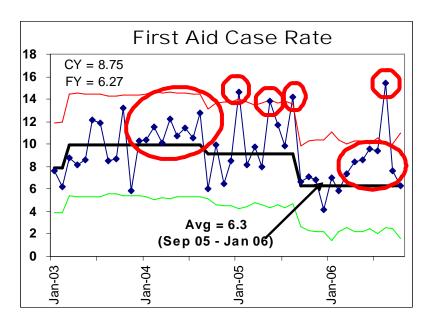


CY 2006 = 0.17FY 2007 = 0.39

One Days Away from Work (DAFW) injury was reported in October. Despite the up and down pattern of occurrences in recent months, the baseline remains stable at 0.10 occurrences per 200,000 hours worked.

Safety Overview, continued

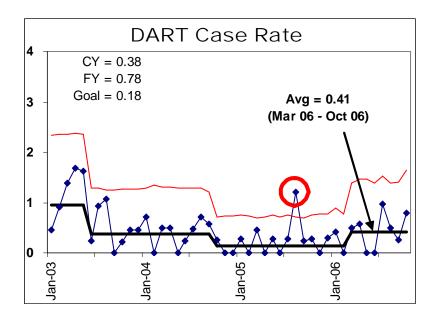
First Aid Case Rate:



CY 2006 = 8.75FY 2007 = 6.27

First aid cases were down in October, following a large spike in mid-summer 2006. Spikes in the First Aid Case chart (January 2005 and July 2006) do arise at the start of intervals with increased OSHA recordable cases. FH is examining the sources of these first aid cases with the expectation that management of these sources will reduce similar future OSHA Recordable cases.

Days Away Restricted/Transferred Case Rate:



CY 2006 = 0.38FY 2007 = 0.78

The Fluor DART case rate remains stable 0.41 per 200,000 hours worked. Of the cases reported in the last four months, "overexertion" was by the far the largest contributing cause.

FY 2007 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2007 Funding	November 2007 Fiscal Year Spend Forecast	Variance + Excess (-) Shortfall
SNF Stablization and Disposition Storage Ops	HQ-0012X	\$0.1	\$0.1	\$0.0
Nuclear Materials Stabilization & Disposition	RL-0011	\$99.7	\$99.1	\$0.6
SNF Stabilization & Disposition	RL-0012	\$82.0	\$80.8	\$1.2
Solid Waste Stabilization & Disposition	RL-0013	\$186.2	\$188.9	(\$2.7)
Safeguards & Security	RL-0020	\$84.9	\$79.3	\$5.5
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$79.1	\$78.6	\$0.5
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$78.1	\$67.4	\$10.7
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$12.9	\$7.8	\$5.1
FFTF Project	RL-0042	\$42.3	\$28.1	\$14.3
HAMMER	RL-0043	\$1.4	\$1.3	\$0.1
Operate Waste Disposal Facility	RL-0080	\$3.6	\$3.3	\$0.3
HAMMER	SR-MS100	\$0.2	\$0.2	\$0.0
TRU Retrieval	RL-0013B	\$38.9	\$38.9	\$0.0
Total FH	•	\$709.4	\$674.0	\$35.5

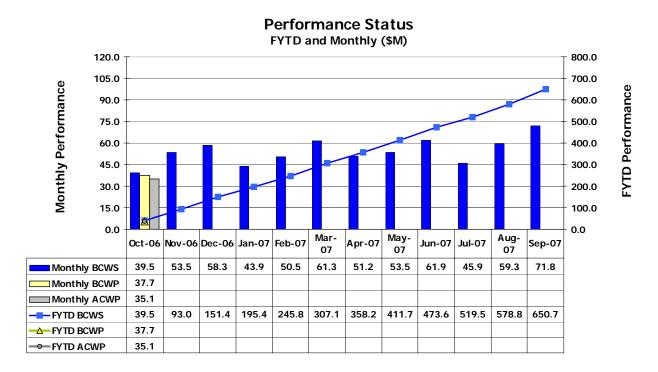
FY 2007 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)		Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X	SNF Stablization and Disposition Storage Ops	\$0.0	\$0.1	\$0.0	\$0.1	0.0%	\$0.0	0.0%	\$0.0
RL-0011	Nuclear Materials Stabilization & Disposition	\$5.3	\$5.5	\$5.7	\$0.2	3.1%	-\$0.2	-3.7%	\$85.3
RL-0012	SNF Stabilization & Disposition	\$4.0	\$4.4	\$4.6	\$0.4	10.0%	-\$0.2	-5.6%	\$68.1
RL-0013	Solid Waste Stabilization & Disposition	\$10.2	\$11.2	\$8.9	\$1.0	10.0%	\$2.3	20.8%	\$167.2
RL-0020	Safeguards & Security	\$5.0	\$5.0	\$4.4	\$0.0	-0.8%	\$0.6	12.6%	\$78.4
RL-0030	Soil & Water Remediation, Groundwater/Vadose Zone	\$4.3	\$3.9	\$2.7	-\$0.4	-8.9%	\$1.2	30.8%	\$68.8
RL-0040	Nuclear Facility D&D, Remainder of Hanford	\$3.8	\$2.6	\$1.8	-\$1.3	-32.8%	\$0.7	28.3%	\$67.6
RL-0041	Nuclear Facility D&D, River Corridor Closure	\$0.4	\$0.4	\$0.1	-\$0.1	0.0%	\$0.3	0.0%	\$11.7
RL-0042	FFTF Project	\$1.9	\$2.2	\$1.7	\$0.3	13.2%	\$0.4	19.8%	\$29.6
RL-0043	HAMMER	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	-\$0.1	0.0%	\$0.0
RL-0080	Operate Waste Disposal Facility	\$0.1	\$0.1	\$0.1	\$0.0	-8.3%	\$0.0	8.0%	\$3.1
HQ-MS100	HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0013B	TRU Retrieval	\$2.0	\$0.9	\$2.0	-\$1.0	-52.9%	-\$1.0	-110.7%	\$36.1
Subtota	I Sub-project Work scope	\$37.1	\$36.2	\$32.2	-\$0.9	-2.4%	\$4.0	11.1%	\$615.8
4.4.6.1+.2	Request for Services & HAMMER RFSs	\$0.6	\$0.5	\$0.5	-\$0.2	-29.2%	-\$0.1	-13.8%	\$7.5
4.4.6.3	Work Orders from PNNL	\$0.3	\$0.4	\$0.3	\$0.1	24.2%	\$0.1	27.1%	\$2.8
4.4.6.6	Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
4.4.6.7	Work Orders from CH2M HILL	\$1.1	\$0.4	\$1.7	-\$0.8	-67.1%	-\$1.4	2.4%	\$20.4
4.4.6.9	Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	14.3%	\$0.3
4.4.6.10	Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.11	Work Orders from WCH	\$0.3	\$0.3	\$0.4	\$0.0	0.1%	-\$0.1	-17.6%	\$3.8
Total W	ork For Others	\$2.4	\$1.5	\$2.9	-\$0.9	-36.0%	-\$1.4	-87.9%	\$34.9
Total FI	I Contract Work scope	\$39.5	\$37.7	\$35.1	-\$1.8	-4.5%	\$2.7	7.1%	\$650.7

Schedule Performance: October 2006 fiscal year 2007 to-date schedule performance reflected a -\$1.8M/-4.5 percent unfavorable variance. The most significant schedule variances are discussed in Section D, *Nuclear Facility D&D, Remainder of Hanford*, and Section F, *Solid Waste Stabilization and Disposition*.

Cost Performance: October 2006 fiscal year 2007 to-date cost performance reflected a +\$2.7M/+7.1 percent favorable variance. The most significant cost variances are discussed in Section F, *Solid Waste Stabilization and Disposition*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone.*

FY 2007 Schedule/Cost Performance, continued



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC. FY 2007 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month-to-month are the result of Baseline Change Requests (BCRs) approved during the year.

To date in fiscal year 2007, no Enforceable Agreement milestones have been completed late, or remain overdue.

		FISCAL YEAR	REMAINING SCHEDULED					
MILESTONE TYPE	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast	Total FY 2005
Enforceable Agreement	0	0	0	0	6	13	0	19
DOE-HQ	0	0	0	0	0	2	0	2
RL	0	0	0	0	1	3	0	4
Total FH	0	0	0	0	7	18	0	25

Gold Metrics

Measure/Units		Oct 2006	Nov 2006	Dec 2006	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FY 2007 To Date	FY 07 Total
Nuclear Facility Completions	RL Planned	-	-	-	-	-	-	3	-	3
(# of facilities)	Actual	-	-	-	-	-	-	•	-	
Radioactive Facility Completions	RL Planned	-	•	-	-	-	-	•	-	-
(# of facilities)	Actual	-	-	-	-	-	-	-	-	
Industrial Facility Completions	RL Planned	-	-	-	-	-	1	3	-	4
(# of facilities)	Actual	-	-	-	-	-	-	-	-	
Remediation Complete	RL Planned	-	-	-	-	-	-	•	-	-
(# of release sites)	Actual	-	-	-	-	-	-	-	-	
Spent Nuclear Fuel packaged for	RL Planned	-	-	-	-	-	-	-	-	-
final disposition (MTHM)	Actual	-	-	-	-	-	-	-	-	
Transuranic Waste shipped for	RL Planned	37	37	38	112	112	112	112	37	448
disposal at WIPP (cubic meters)	Actual	45	-	-	45	-	-	-	45	
Low-Level and Mixed Low-Level	RL Planned	167	168	168	503	504	1,009	1,338	167	3,354
Waste disposed (cubic meters)	Actual	101	-	-	101	-	-	-	101	

No facilities were completed and no Material Access Areas were eliminated in October 2006.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through November 21, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0125	<u>C.2.1.1.1.8.d</u> <u>GFS/I</u>	WBS 4.1.1.8 Sludge Treatment Immobilize and Package KE/KW Basins Sludge	K Basins Closure	<u>DE-AC06-</u> 96RL13200, C.2.1.1.1.8, GFS/GFI	DOE approval of FH recommendation regarding the need for additional K Area subsurface characterization Commitment: 31 October 2006			
GF0141	C.2.6.1.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.8.1 Central Plateau Integration and Planning Develop Waste Site Remediation Optimization		DE-AC06- 96RL13200, C.2.6.1, DELIVERABLES DE-AC06- 96RL13200, RL- 040, 3a	DOE will provide written guidance on implementation of DOE response to recommendations in Conference Report 109-275 Commitment: 31 October 2006			
GF0144	C.4.2.16.d GFS/I	WBS 4.3.1.3 Fleet Services Fleet Maintenance	Closure Services and Infrastructure	DE-AC06- 96RL13200, C.4.2.16, GFS/GFI	The FAST system must be opened for Contractor input 30 calendar days prior to the required completion date. (2007) Commitment: 1 October 2006		rior to the	

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through November 21, 2006.

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0482	C.2.2.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.1.1 U Plant Ready U Plant for Demolition	Central Plateau D&D and River Corridor Closure	DE-AC06- 96RL13200, C.2.2.1.1.1, DELIVERABLES	Draft A, U Plant CDI RD/RA workplan to RL Commitment: 15 December 2006 Planned: 15 December 2006			
CD0512	C.2.4.1.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.8.11 200-LW-1/2 Chem Lab Waste Group Prepare Decisional Documents for Remediating 200-LW-1 200A Chem Lab Waste Group Waste Sites	Central Plateau D&D and River Corridor Closure	DE-AC06- 96RL13200, C.2.4.1. DELIVERABLES	TPA Milestone M-15- 468: 200 Area chemical laboratory waste OUs feasibility study and proposed plan/proposed permit modification, including the past practice waste sites in the 200-LW-1 and 200-LW-2 200 area chemical laboratory groups. Commitment: 30 November 2006 Planned: 30 November 2006			
CD0524	C.2.5.2.c DELIVERABLES/COMPLETIONS	WBS 4.1.7.3 Well Management Decommission Wells	Soil and Water Remediation/Groundwater Vadose Zone and WSCF	DE-AC06- 96RL13200, C.2.5.2, DELIVERABLES	Updated well decommissioning plan to include all wells on-site and to address DOE's comments Commitment: 15 December 2006 Planned: 15 December 2006			
CD0364	C.2.5.5.c DELIVERABLES/COMPLETIONS	WBS 4.1.2.8.17 Burial Ground Sampling & Analysis Burial Ground Sampling & Analysis	Central Plateau D&D and River Corridor Closure	DE-AC06- 96RL13200, C.2.5.5, DELIVERABLES	M-91-40L.3.D Quarterly Burial Ground vent/s M-91-40L.3.D Quarterly Burial Ground vent/substrate sampling results (1st Qtr 2007) Commitment: 15 December 2006 Planned: 1 December 2006	substrate sa Quarter	npling re	sults Due:
CD0588	C.4.2.34.c DELIVERABLES/COMPLETIONS	WBS 4.3.1.7.8 Acquisition and Materials Management Property System Management	Business Services		Input to Property Information Data System (PIDS) database (2007) Commitment: 15 December 2006 Planned: 15 December 2006			

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0114	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	Safety & Health	<u>DE-AC06-</u> <u>96RL13200,</u> <u>C.4.2.41,</u> <u>DELIVERABLES</u>	Nuclear Material Accountability Transaction Data Report (Nov 2006) Planned: 13 December 2006	Data Report	untability Tr Due: Monthl	y
CD0115	C.4.2.41.c DELIVERABLES/COMPLETIONS	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	Safety & Health	DE-AC06- 96RL13200, C.4.2.41, DELIVERABLES	Nuclear Material Balance Report (Nov 2006) Planned: 18 December 2006	terial Baland	e Report Du	e: Monthly
CD0288	C.5.1.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.3.3 Environmental Protection Environmental Protection	Regulatory Compliance	DE-AC06- 96R13200, C.5.1.1, DELIVERABLES	National Poll Discharge National Pollutant Discharge Elimination System Discharge Monitoring Report (Oct 2006) Planned: 25 November 2006		arge Elimina Report Due:	
CD0179	C.5.3.1.c DELIVERABLES/COMPLETIONS	WBS 4.4.2 Financial Systems Accounting System	Business Services		Contract Funds Status Report (Oct 2006) Planned: 5 December 2006	unds Status	Report Due	: Monthly
CD0169	C.5.3.4.c DELIVERABLES/COMPLETIONS		Project Systems & Support				nagement Co ort Due: Mor	